

Wisconsin Works (W-2) Critical Indicators



**September
2004**

Bureau of Workforce Information
Division of Workforce Solutions
Department of Workforce Development



State of Wisconsin

Wisconsin W-2 Participants in Paid Placements*

Number of Participants in Paid Placements					
	One Year Ago	Last Month	This Month	Change in Most Recent Two Months	
Paid Participants:	Sep 2003	Aug 2004	Sep 2004	Number	Percent
Milwaukee County	8,838	10,075	9,575	-500	-5.2%
Balance of State	2,449	2,407	2,438	31	1.3%
Statewide Caseload	11,287	12,482	12,013	-469	-3.9%
 Milwaukee County Regions: Sep 2003		Aug 2004	Sep 2004	Number	Percent
Region 1	831	1,018	940	-78	-8.3%
Region 2	1,125	1,145	1,079	-66	-6.1%
Region 3	1,840	2,222	2,084	-138	-6.6%
Region 4	1,414	1,905	1,872	-33	-1.8%
Region 5	2,246	2,251	2,083	-168	-8.1%
Region 6	1,383	1,533	1,515	-18	-1.2%
Milwaukee County Total:	8,838	10,075	9,575	-500	-5.2%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The paid caseload includes the following categories of placements:

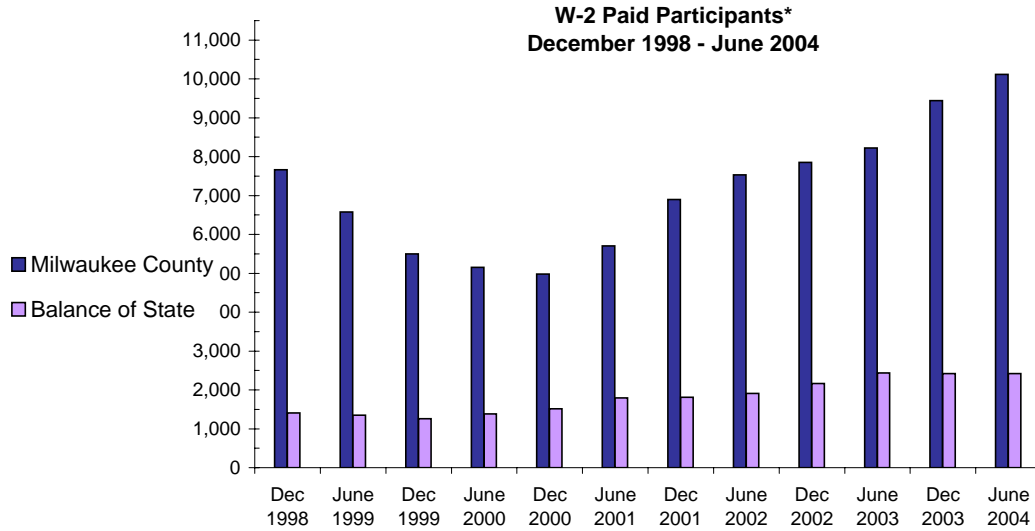
W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.

Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.

Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.

Case Mgmt- Caretaker of Newborn A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.

W-2 Paid Participants and Benefits Paid

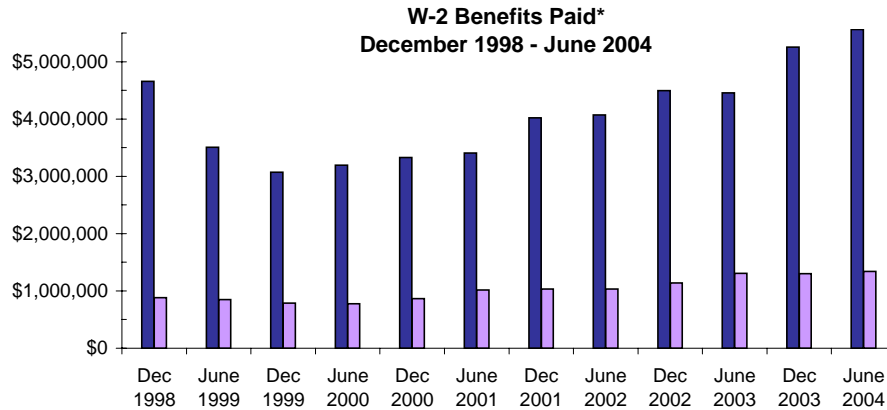


W-2 Paid Participants - Most Recent Six Months

	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004
Milwaukee County	10,000	10,014	10,115	10,118	10,075	9,575
Balance of State	2,461	2,479	2,424	2,366	2,407	2,438
Statewide	12,461	12,493	12,539	12,484	12,482	12,013

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The paid participants included in this count are participants who were in a paid placement during the report month.



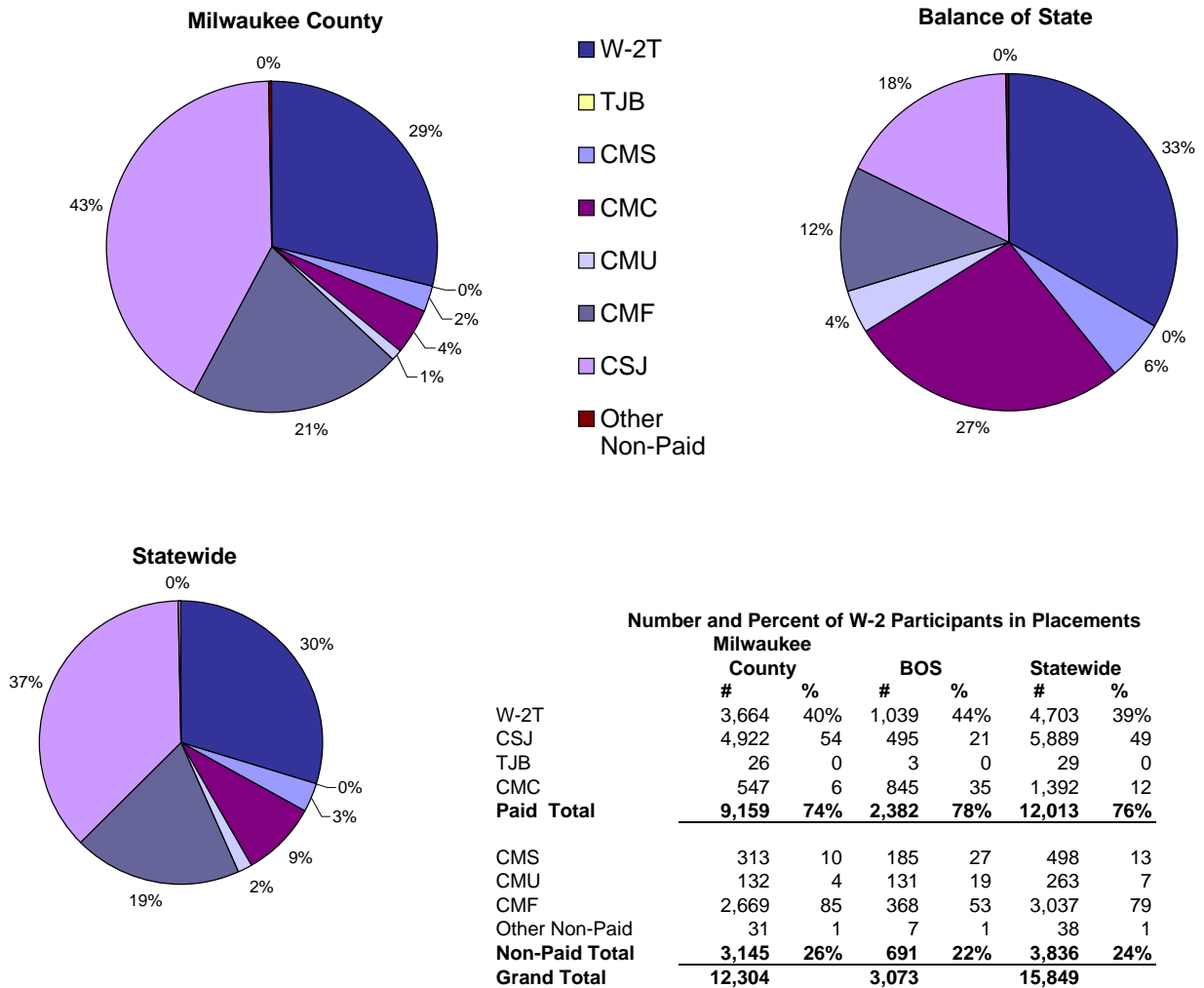
W-2 Benefits Paid - Most Recent Six Months

	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004
Milwaukee County	\$5,750,966	\$5,627,402	\$5,562,409	\$5,631,615	\$5,733,368	\$5,808,594
Balance of State	1,325,779	1,329,003	1,337,541	1,290,338	1,274,545	1,307,778
Statewide	\$7,076,745	\$6,956,405	\$6,899,950	\$6,921,953	\$7,007,913	\$7,116,372

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development

*Note: The benefits paid are the total monthly net benefits after sanctions and recoupments are applied.

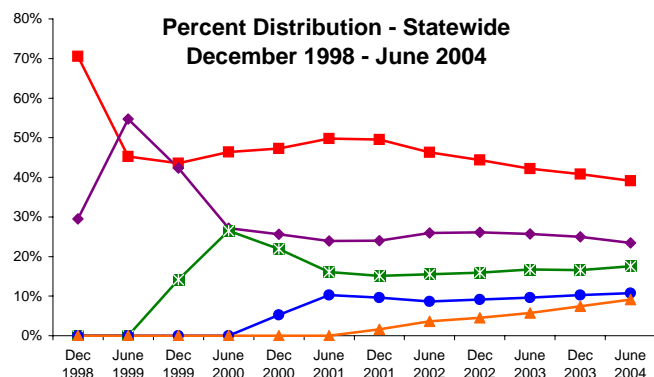
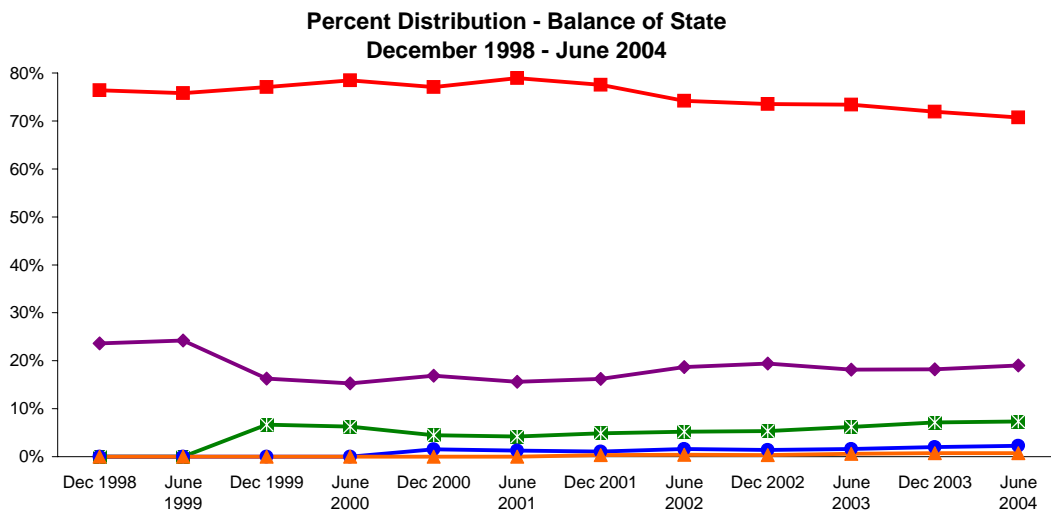
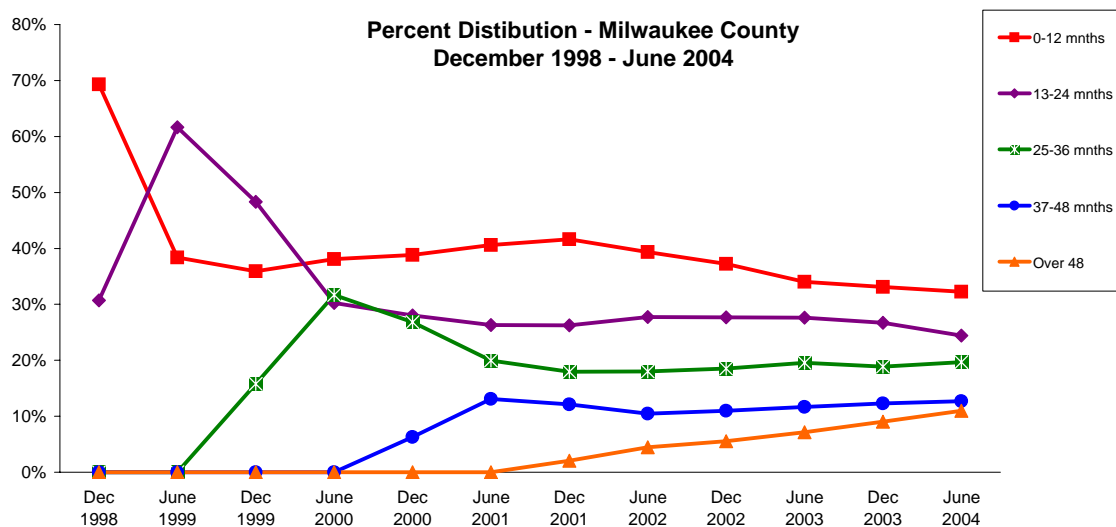
Placement of W-2 Participants, September 2004



Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

- * Note: W-2 Transition (W-2T)..... A W-2 work-readiness practice placement for individuals who are unable to perform independent, self-sustaining work, but who are able to participate in work practice or other developmental activities and training up to their abilities.
- Community Service Job (CSJ)..... A W-2 work-readiness practice placement designed to improve the employability of participants by providing work experience and training in the public and private sectors.
- Trial Job (TJB)..... A W-2 subsidized employment position that provides work experience and training which may become permanent, unsubsidized employment. Paid directly to the employer.
- Case Mgmt - Caretaker of a Newborn (CMC)..... A custodial parent of a child who is 12 weeks old or less and who meets the financial and non-financial eligibility requirements for W-2 employment positions.
- Case Mgmt - Pregnancy (CMP)..... A participant with a medically verified pregnancy.
- Case Mgmt - Service for Job Ready (CMS)..... Used for case management services for unemployed individuals who have been assessed as having the capability of obtaining immediate full-time employment.
- Case Mgmt Follow-up (CMF)..... Used for case management services for participants who have moved up the W-2 ladder to unsubsidized employment.
- Case Mgmt - Service for Working (CMU)..... Used for individuals working in unsubsidized employment who are without barriers to full-time employment.
- Case Mgmt - Non-Custodial Parent (CMN)..... Used for case management services for non-custodial parents.
- Case Mgmt - Minor Parent (CMM)..... Used for case management services for a custodial minor parent.

Number of Months Served in W-2*



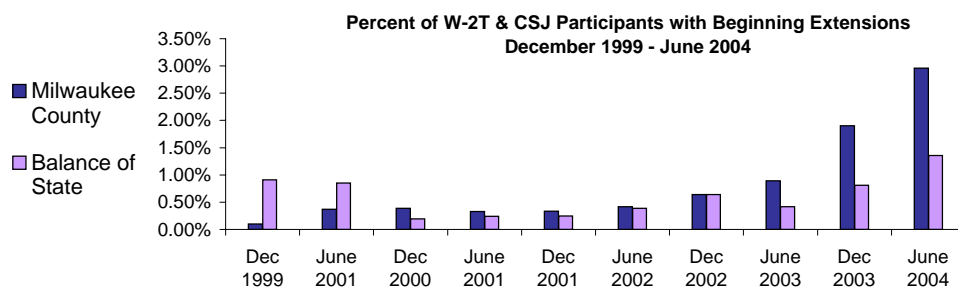
Number of Months Served in W-2 - Most Recent Six Months							
	Months	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004
Milwaukee County	0-12	3969	3674	4032	3995	3907	3676
	13-24	3002	2871	3053	3118	3101	3229
	25-36	2365	2155	2464	2506	2474	2583
	37-48	1536	1408	1589	1644	1641	1758
	Over 48	1279	1048	1373	1450	1418	1663
Balance of State	0-12	2403	1615	2371	2308	2037	2289
	13-24	665	537	638	634	592	671
	25-36	227	185	245	226	213	255
	37-48	72	52	75	74	70	96
	Over 48	25	20	24	25	23	29
Statewide	0-12	6052	5020	6080	5959	5986	5607
	13-24	3621	3366	3644	3716	3761	3863
	25-36	2610	2351	2726	2738	2782	2843
	37-48	1625	1473	1673	1733	1782	1864
	Over 48	1316	1082	1416	1493	1585	1719

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Length of stay is determined for the W-2 participants in the report month by the number of total months a participant has been in W-2 since the beginning of the program.

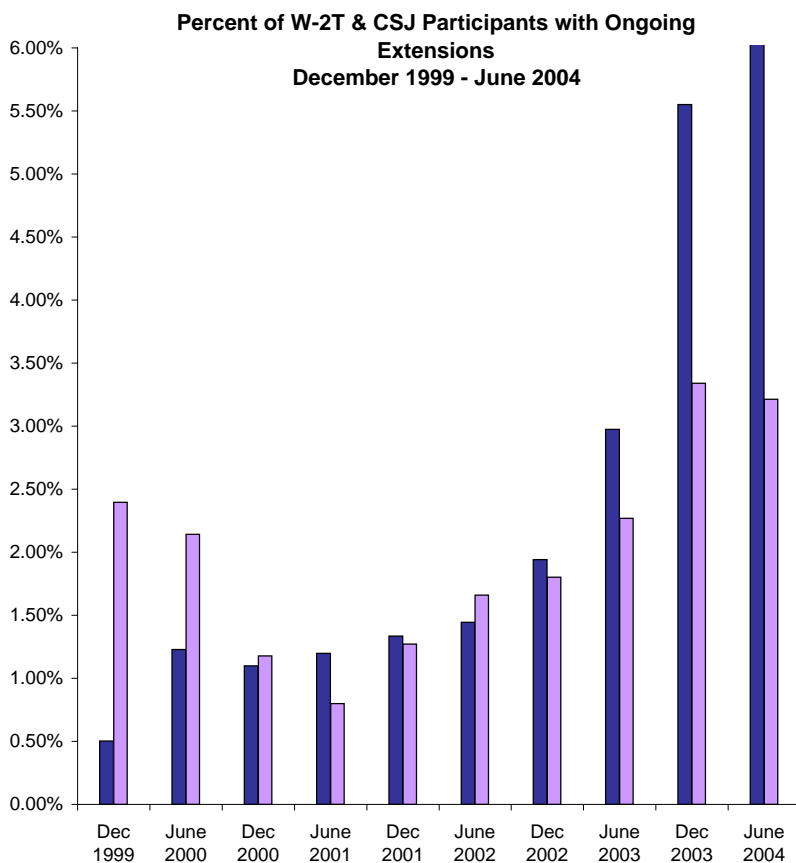
*Note: Participants may be counted more than once if their geographic location changes from Milwaukee to Balance of State or vice versa.

Extensions Granted for 24 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004
Milwaukee County	238	251	260	309	313	316
Balance of State	16	20	19	12	25	24
Statewide	254	271	279	321	338	340



Number of Ongoing Extensions - Most Recent Six Months

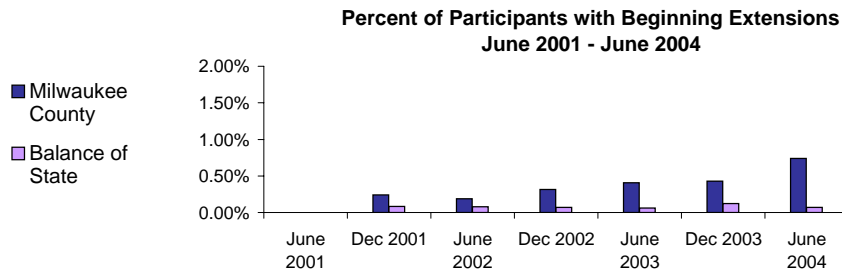
	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004
Milwaukee County	625	657	709	786	843	849
Balance of State	53	48	45	41	49	62
Statewide	678	705	754	827	892	911

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 24 months of participation in a W-2T or CSJ placement. Extensions are granted when the participant is nearing the 24th month of their placement clock and they qualify for extended eligibility by meeting specific required criteria.

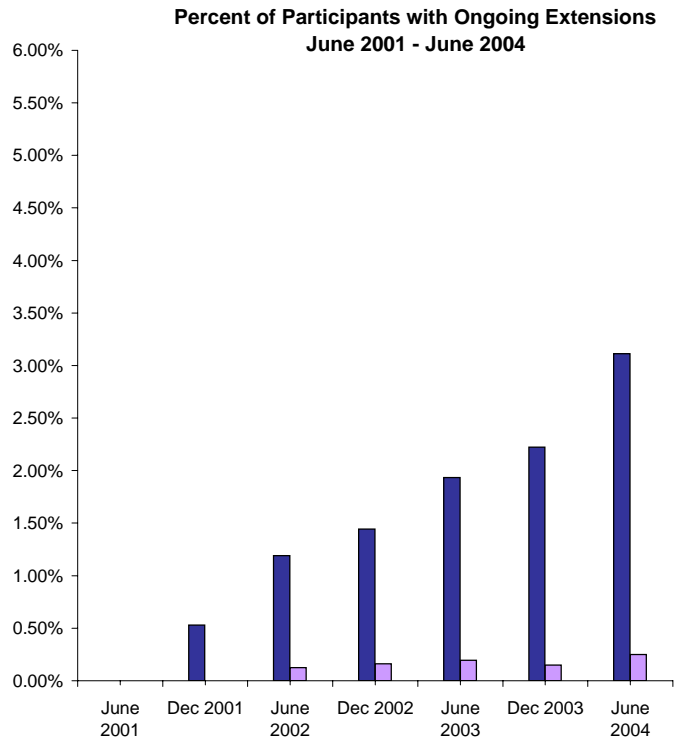
*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

Extensions Granted for 60 Month Clocks*



Number of Beginning Extensions - Most Recent Six Months

	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004
Milwaukee County	38	46	65	77	69	74
Balance of State	1	0	1	3	2	1
Statewide	39	46	66	80	71	75



Number of Ongoing Extensions - Most Recent Six Months

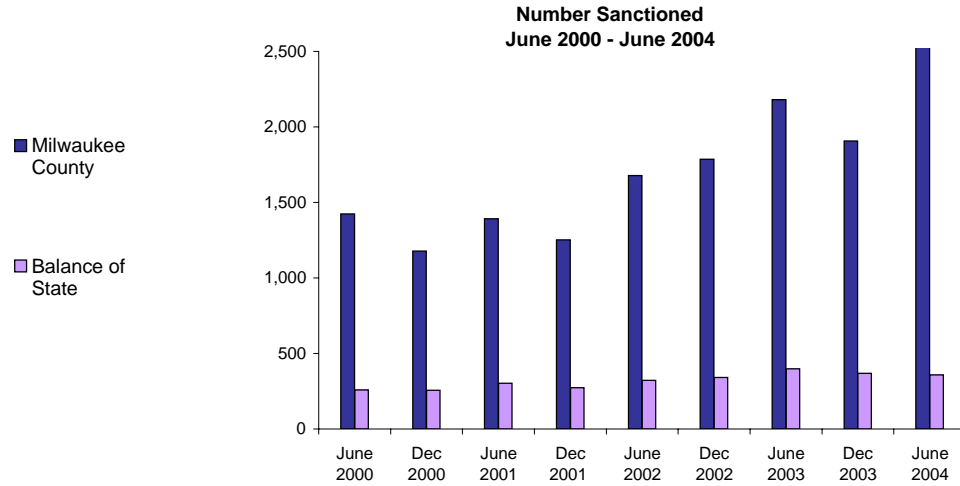
	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004
Milwaukee County	264	261	291	316	323	338
Balance of State	7	6	5	7	7	4
Statewide	271	267	296	323	330	342

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: Extensions can be granted after 60 months of lifetime participation. Extensions are granted when the participant is nearing the 60th month of their lifetime clock and they qualify for extended eligibility by meeting specific required criteria. The 60 month extensions first became relevant as of September 2001.

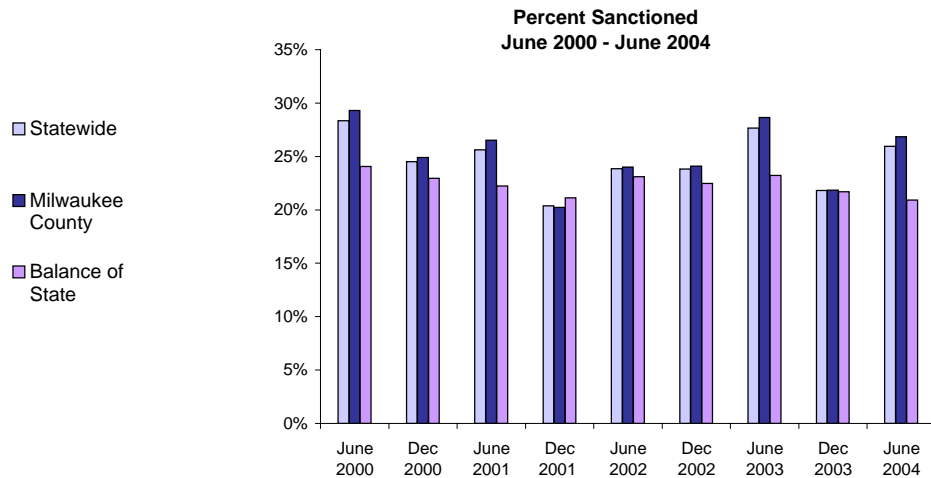
*Note: Participants may be counted more than once if the participant's extension lasts longer than six months. Ongoing Extensions are an end of the month count.

W-2T and CSJ Participants Who Were Sanctioned*



Number Sanctioned - Most Recent Six Months

	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004
Milwaukee County	2,519	2,605	2,543	2,518	2,637	2,756
Balance of State	398	394	357	308	293	289
Statewide	2,917	2,999	2,900	2,826	2,930	3,045



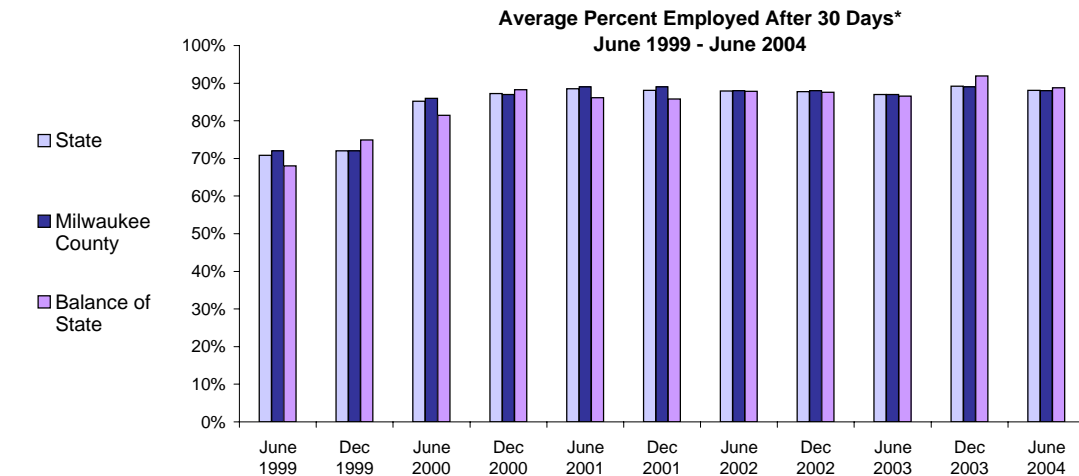
Percent Sanctioned - Most Recent Six Months

	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004
Milwaukee County	27%	28%	27%	26%	27%	29%
Balance of State	23	23	21	19	18	17
Statewide	26%	27%	26%	25%	26%	27%

Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

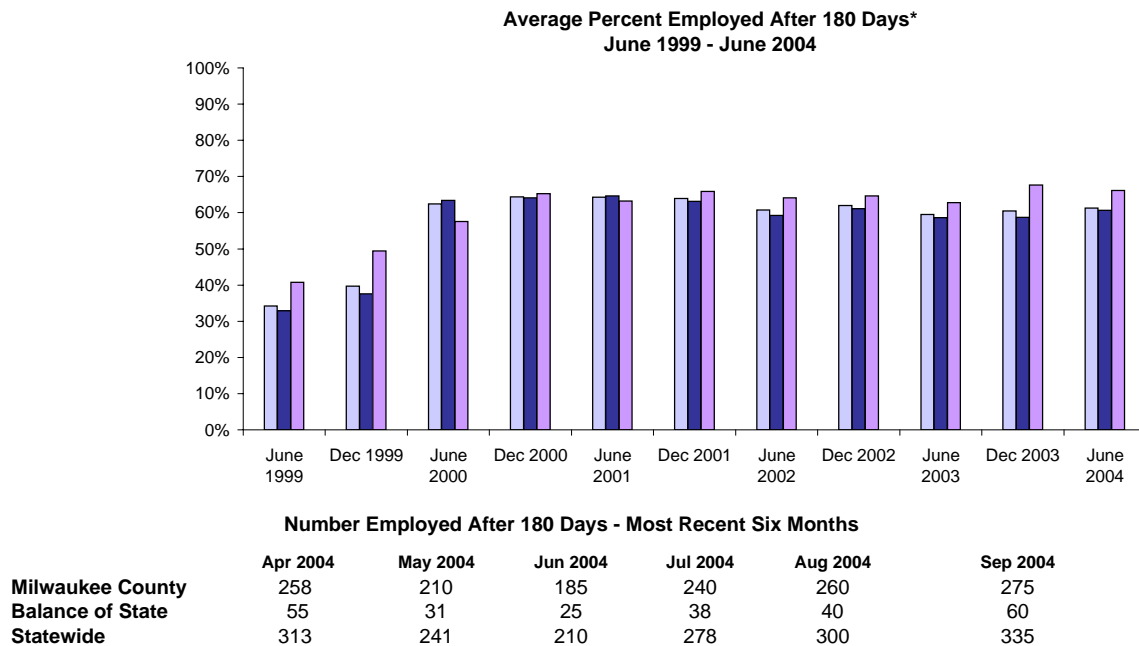
* Note: Because sanction counts prior to September 1999 were counted differently they are not included in these graphs. The graphs on this page report information on the sanctionable population (W-2T and CSJ placements only). The data represented here are point in time during a month.

W-2 Participants Employed After 30 and 180 Days



Number Employed After 30 Days - Most Recent Six Months

	Apr 2004	May 2004	Jun 2004	Jul 2004	Aug 2004	Sep 2004
Milwaukee County	340	357	330	368	310	432
Balance of State	54	52	44	49	48	85
Statewide	394	409	374	417	358	517



Source: CARES, Bureau of Workforce Information, Division of Workforce Solutions, Department of Workforce Development.

*Note: The percent employed is a six month average of the months prior to the date in the graph. Entered employments are unsubsidized employments that began during the W-2 episode. Follow-throughs that meet the criteria are recorded for entered employments as of the 30th or 180th day after the start of an entered employment. The recorded results of the follow-through can be no contact, employed, or not employed.